

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
ACTING AS THE GOVERNING BODY OF THE
COUNTYWIDE LAW ENFORCEMENT DISTRICT (DISTRICT 1)

A Resolution Adopting the Budget,
Levying Ad Valorem Taxes and Making
Appropriations for the Countywide Law
Enforcement District (District 1) Budget
For Fiscal Year 2026.

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RESOLUTION NO. 2025-024

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE COUNTYWIDE LAW ENFORCEMENT DISTRICT (DISTRICT 1), as follows:

Section 1. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Countywide Law Enforcement District (District 1), hereby adopts the Budget for fiscal year 2026 in the total sum of \$55,439,000. A copy of this budget document is available in the office of the Deschutes County Board of County Commissioners.

Section 2. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Countywide Law Enforcement District (District 1), hereby imposes the ad valorem property taxes provided for in the fiscal year 2026 adopted budget at the tax rate of \$1.2500 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2025-26 upon the assessed value of all taxable property within the district as follows:

	General Government <u>Limitation</u>	Excluded from <u>Limitation</u>
Rate Levied within Permanent Tax Rate Limit	\$1.2500/\$1,000	

Section 3. That the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Public Safety	\$39,255,212
Contingency	<u>16,183,788</u>
Total District Appropriations	\$55,439,000
 Total District Adopted Budget	 \$55,439,000

Section 4. That the Deschutes County Chief Financial Officer make the appropriations as set out herein for the 2026 fiscal year.

DATED this _____ day of June, 2025.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON, ACTING AS
THE GOVERNING BODY OF COUNTYWIDE
LAW ENFORCEMENT DISTRICT (DISTRICT 1)

ANTHONY DEBONE, Chair

PATTI ADAIR, Vice Chair

PHIL CHANG, Commissioner

ATTEST:

Recording Secretary