



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 29, 2022

SUBJECT: PUBLIC HEARING and Consideration of Board Signature of Resolution No. 2022-035 Deschutes County 9-1-1 Service District FY 2022-23 Budget Adoption

RECOMMENDED MOTION:

Staff recommends Board adoption of the FY 2022-23 budget as approved by the Budget Committee and Resolution 2022-035.

BACKGROUND AND POLICY IMPLICATIONS:

The Budget Committee met May 23-26, 2022 and fulfilled its statutory obligations by approving the FY 2022-23 Proposed Budget as amended for the Deschutes County 9-1-1 Service District. State statutes require the Board to hold a public hearing on the adoption of the budget as approved by the Budget Committee. The Board has the authority to make changes to the approved budget by up to 10% of expenditures in each fund. There are no changes proposed to the approved budget.

BUDGET IMPACTS:

Approval of the resolution establishes the FY 2022-23 budget and levies ad valorem taxes.

ATTENDANCE:

Dan Emerson, Budget Manager