

Deschutes County American Recovery Plan Act

Eligible Project Requests - revised 05.22.22

Balance 977,298

Eligible? Yes

BOCC CATEGORY	PROJECT	Outstanding Request	BOCC Approved
Administrative	COIC "CARES extreme risk" grant distribution contract		10,935
	COIC Business/Non-profit assistance grant distribution contract		45,000
	ARPA Administration		392,000
Administrative Total			447,935
Affordable Housing	Habitat for Humanity La Pine Sunriver Emergency/Critical Home Repairs in South County		100,000
	Expand Affordable and Workforce Housing in Sisters - Reserve		500,000
	Affordable Home Ownership - Kor Community Land Trust	100,000	500,000
	Habitat for Humanity-Sisters Woodland Project	200,000	800,000
	Habitat for Humanity-Bend 8 Townhomes WaterCress Way	1,500,000	850,000
	Habitat for Humanity La Pine Sunriver Affordable Housing in South County	300,000	900,000
	Hayden Homes Affordable Housing Project		1,000,000
	Habitat for Humanity-Bend 12 Townhomes 27th Street	2,000,000	1,150,000
	Housing Works Redevelopment and Expansion of Spencer Court in Redmond		2,000,000
Affordable Housing Total		4,100,000	7,800,000
Aid to Other Impacted Industries	Bend Parks & Recreation District - Recruitment and Retention	699,000	
Aid to Other Impacted Industries Total		699,000	
Broadband Infrastructure	Regional Broadband Needs Assessment and Action Plan		300,000
Broadband Infrastructure Total			300,000
Business Support	Opportunity Foundation Increased Personnel costs due to pandemic	456,000	
Business Support Total		456,000	
Childcare	Workforce Development - COCC Business Accelerator		125,000
	Workforce Development - NI Childcare Sustainability Pathway Program		284,000
	Infrastructure - Re-Village (Sisters, Bend, Redmond)		350,000
	Infrastructure - Small Center Capacity Fund (Various, TBD)		500,000
	Infrastructure - Little Kits (Bend East: OSU)		600,000
	Infrastructure - MountainStar (La Pine, Redmond)		600,000
	Workforce Development - OSU Little Kits Internship Program		750,000
	Workforce Development - Contingency Reserve		906,000
	Infrastructure - Little Kits (Bend West: OSU)		1,000,000

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Childcare	Workforce Development - NI FastTrack		1,060,000
	Infrastructure - Little Kits (Bend East: St. Charles)		1,500,000
	Childcare Total		7,675,000
Food Assistance	Nutritional assistance		
	St. Vincent De Paul Redmond Food Assistance Building	1,000,000	-
	High Desert Food and Farm Alliance		50,000
	The 1017 Project		50,000
	Redmond Senior Center Commercial Kitchen Renovation	250,000	250,000
	Food Insecurity for Older Adults -- Council on Aging		327,840
	The Giving Plate	200,000	500,000
	NeighborImpact warehouse expansion	1,400,000	2,400,000
Food Assistance Total		2,850,000	3,577,840
Homelessness	Operating Support for Existing Sisters Cold Weather Shelters	50,000	
	Redmond Safe Parking	368,600	
	Saving Grace Infrastructure		
	New facility in Redmond		
	Sisters Cold Weather Shelter Reserve	800,000	
	Oasis Village Master Plan assistance for homeless service campus in east Redmond		32,050
	Bend Heroes Vets Village construction support		100,000
	St. Vincent De Paul Emergency Shelter	10,000	125,000
	Shepherd's House Redmond Kitchen		300,000
	Redmond Oasis Village Project-reserved		367,500
	Bethlehem Inn Redmond		900,000
	Homeless Outreach County-wide Services		1,065,000
	Homeless Solutions Partnership with City of Bend		1,500,000
	Construction of Cleveland Avenue Project	2,200,000	2,000,000
Homelessness Total		3,428,600	6,389,550
Job Training Assistance	COBA workforce training apprentice scholarships for non-organized labor		108,000
Job Training Assistance Total			108,000
Premium Pay	La Pine Community Kitchen Premium Pay	81,120	

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Premium Pay Total		81,120	
Public Health	Higher rated HVAC filters for County facilities		
	Additional County cleaning supplies and labor FY21	49,000	
	Technology enhancements for telemedicine and collaboration	200,000	
	Mobile technology upgrade for the Clerk	6,600	
	Health Care Hub in South Deschutes County	5,000,000	
	North county health facility-acquisition and remodel	8,300,000	
	Covid Testing	250,000	
	North county health facility-furniture, fixtures and equipment	897,700	
	Additional County cleaning supplies and labor (annual)	168,000	
	Outreach Van	85,000	
	Isolation motel liability insurance		8,184
	COVID testing - Dr. Young		15,000
	The Shield free counseling to Veterans		20,000
	UV sanitizer for jail		40,000
	COCC Expanding Local Public Health Workforce		191,548
	Circuit Court COVID prevention		269,645
	La Pine Rural Fire Protection District South County Quick Response Unit and gurneys		280,000
	COVID Unit Team		300,228
	COVID Unit Team-reserve		540,032
	Public Health Response Contingency		659,059
Health Unintended Consequences		1,075,000	
Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		2,425,681	
Public Health Total		14,956,300	5,824,377
Services to Disproportionately Impacted Communities	Saving Grace - Shelter kitchen remodel + add two shelter bedrooms	147,040	75,000
	Saving Grace - Weekend Advocates Program + food and housing services	396,659	375,000
Services to Disproportionately Impacted Communities Total		543,699	450,000
Small Business & Non-profit Assistance	Boys and Girls Club Bend-economic impact	619,464	
	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
	School of Enrichment - Economic Hardship	520,002	
	Redmond Chamber - lost revenue	84,069	

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Small Business & Non-profit Assistance	Sisters Chamber of Commerce	49,060	
	Redmond Rotary	90,000	
	Sisters Rodeo Association	100,000	
	Redmond Chamber - Redmond Parklet	40,000	
	Small business grants - Sisters COC	350,000	
	La Pine Chamber of Commerce	25,900	
	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
	Ronald McDonald House Charities		100,000
	COIC small business economic impact grants		2,500,000
Small Business & Non-profit Assistance Total		2,246,820	2,600,000
Water Infrastructure	NeighborImpact south county septic replacement program	1,000,000	
	Wastewater investments in South County		
	Terrebonne Wastewater System Feasibility Study	1,750,000	300,000
	Deschutes Soil and Water Conservation District On-farm Efficiency Water Conservation Projects		375,000
	Tumalo Sewer System - Reserve/placeholder		500,000
	Deschutes River Conservancy On-farm Efficiency Water Conservation Project-Smith Rock/King Way		1,075,000
Water Infrastructure Total		2,750,000	2,250,000
Grand Total		32,111,539	37,422,702