



BOARD OF  
COMMISSIONERS

## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** June 29, 2022

**SUBJECT:** PUBLIC HEARING and Consideration of Board Signature of Resolution No. 2022-042 Countywide Law Enforcement District (District #1) FY 2022-23 Budget Adoption

**RECOMMENDED MOTION:**

*Staff recommends Board adoption of the FY 2022-23 budget as approved by the Budget Committee and Resolution 2022-042.*

**BACKGROUND AND POLICY IMPLICATIONS:**

*The Budget Committee met May 23-26, 2022 and fulfilled its statutory obligations by approving the FY 2022-23 Proposed Budget as amended for the Countywide Law Enforcement District (District #1). State statutes require the Board to hold a public hearing on the adoption of the budget as approved by the Budget Committee. The Board has the authority to make changes to the approved budget by up to 10% of expenditures in each fund. There are no changes proposed to the approved budget.*

**BUDGET IMPACTS:**

*Approval of the resolution establishes the FY 2022-23 budget and levies ad valorem taxes.*

**ATTENDANCE:**

*Dan Emerson, Budget Manager*