



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 24, 2025

SUBJECT: Approval of Resolution No. 2025-043, extending 1.50 Limited Duration FTEs for one month

RECOMMENDED MOTIONS:

Move approval of Resolution No. 2025-043 extending 1.50 Limited Duration FTEs from October 1 to October 31, 2025 within the District Attorney's Budget.

BACKGROUND AND POLICY IMPLICATIONS:

In July, the Deschutes County District Attorney's Office applied for a grant to fund the Emerging Adult Program for the 2025-2027 biennium. The grant review process for this award was to have concluded before the end of September 2025 but has now been delayed. We are requesting a one-month extension for these temporary positions to allow us to continue program activities until a final grant award decision has been made.

We are waiting on documentation from CJC to extend our current grant award.

Resolution No. 2025-043 extends the following positions within the DA's office:

- 0.50 FTE Deputy District Attorney I
- 0.50 FTE Victims' Advocate
- 0.50 FTE Program Development Technician

BUDGET IMPACTS:

The resolution authorizes the continued employment of these three part-time temporary positions that support the Emerging Adult Program until October 31, 2025. Budget appropriations for these positions have already been included in the FY 2026 budget.

ATTENDANCE:

Kathleen Meehan Coop, Management Analyst

Cam Sparks, Budget & Financial Planning Manager