

PERS Employer Rate Projection Tool

Biennium (Years)	Projected Payroll Combined	Total Projected Contributions (Without New Side Acct)	Total Projected Contributions (After New Side Acct) 20 Year Amortization Pd.	Savings
2023 - 2025	\$212,885,317	\$40,207,352	\$40,207,352	\$0
2025 - 2027	\$227,607,597	\$53,436,060	\$52,766,575	(\$669,485)
2027 - 2029	\$243,348,089	\$62,828,028	\$61,884,080	(\$943,948)
2029 - 2031	\$260,176,973	\$68,313,967	\$67,304,740	(\$1,009,227)
2031 - 2033	\$278,169,800	\$71,125,835	\$70,046,815	(\$1,079,020)
2033 - 2035	\$297,406,968	\$73,496,540	\$72,342,898	(\$1,153,642)
2035 - 2037	\$317,974,456	\$79,501,556	\$78,268,133	(\$1,233,423)
2037 - 2039	\$339,964,260	\$72,970,506	\$71,651,784	(\$1,318,722)
2039 - 2041	\$363,474,863	\$69,174,837	\$67,764,918	(\$1,409,919)
2041 - 2043	\$388,611,297	\$68,896,022	\$67,388,598	(\$1,507,424)
Totals		\$659,950,703	\$649,625,893	(\$10,324,810)

Total Projected Contributions

