



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** August 14, 2024

**SUBJECT:** Amendment to Trunked Radio Use Agreement and Collocation Authorization with the Oregon Department of Transportation for Deschutes County 9-1-1

**RECOMMENDED MOTION:**

Move approval of Board signature of Document No. 2024-685, an amendment to the agreement with ODOT for continued partnership on the State-wide radio system.

**BACKGROUND AND POLICY IMPLICATIONS:**

In March 2016, the Board authorized an agreement with the Oregon Department of Transportation for trunked radio use and collation authorization. Under that agreement (Document No. 2024-150), Deschutes County 911 was obligated to pay user fees of \$212,699.00 per year until June 30, 2031.

The proposed amendment reduces DC911's annual user fee to \$178,058.00.

**BUDGET IMPACTS:**

The new annual user fee will be \$178,058.00 with a 3% yearly escalator through June 30, 2031. This item is budgeted in the current fiscal year.

**ATTENDANCE:**

Sara Crosswhite, Deschutes County 9-1-1 Director