



August 2, 2024

To Michele Carroll and Deschutes County Health Services board members,

PacificSource had a Community Capacity Building Funding (CCBF) Grant submitted by Kacy Burgess for \$686,947 on 5/30/2024. Our grants process was very competitive, and we ended up giving partial awards for the majority of awarded organizations across all of our regions. The award provided to Deschutes County Health Services was for \$475,210. Kacy provided a scope of work in your CCBF application that was based on the full award amount. With a partial award given, it is expected that Deschutes County would likely need to modify their scope of work to align with the award amount. This is our approach for any organization who was given a partial award for this grant.

It is PacificSource's expectation that it will take weeks or longer for organizations to finalize a plan for allocating their awarded CCBF dollars and to determine which Health-Related Social Needs (HRSN) services they will be providing. This is due to partial CCBF awards as well as the changing nature of the HRSN process. We have upcoming workgroups where we will continue to support organizations as they shape their CCBF scope of work. It is our hope that the majority of organizations provided CCBF awards would be ready to provide HRSN Services by 11/1/2024, which is the date that HRSN housing services become available.

We look forward to Deschutes County's partnership as an HRSN Service Provider and are excited about how their CCBF award will benefit our members in Central Oregon.

Thank you,

Elliot Sky

Health-Related Social Needs Program Manager