



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** August 14, 2024

**SUBJECT:** Approval of an amendment extending the services contract with Clean Earth Environmental Solutions for the Household Hazardous Waste program

**RECOMMENDED MOTION:**

Move approval of Document No. 2024-644, extending the term of the services contract with Clean Earth Environmental Solutions, Inc. for the Household Hazardous Waste program.

**BACKGROUND AND POLICY IMPLICATIONS:**

In July of 2022, the Solid Waste Department contracted with Clean Earth Solutions, Inc. for the operation of the Household Hazardous Waste (HHW) management program at the Knott Landfill Recycling and Transfer Facility. The scope of work involves overall HHW program operation including facility staffing and the packaging, transportation and management of hazardous wastes received at the facility. The scope also includes the operation of three one-day HHW collection events in La Pine, Redmond and Sisters. The contractor also provides hazardous waste management services for businesses that are regulated as "Conditionally Exempt Small Quantity Generators" (i.e., businesses which generate small quantities of hazardous waste). The business hazardous waste management program is operated on a cost recovery basis by the contractor, at no additional cost to the County. The contract also provides for 24-hour emergency response services in the event of a hazardous materials incident that requires services beyond the capabilities of the County to provide.

The amendment would extend the services contract an additional year through FY25. A 5% increase in disposal and staffing costs is proposed.

The FY24 Service Contract had a not to exceed amount of \$370,000. This amount has been increased to \$400,000 for FY25.

The Solid Waste Department is expected to bring the Household Hazardous Waste Program in-house in the late fall of 2024. At that point the contract with Clean Earth Environmental Solutions would be terminated.

**BUDGET IMPACTS:**

Funds have been budgeted in the Solid Waste Department budget for this contract extension.

**ATTENDANCE:**

Jeff Merwin, Compliance and Infrastructure Manager, Solid Waste