REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

## BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Increasing Appropriations \*
and FTE Within the 2022-23 Deschutes \*

County Budget \*

RESOLUTION NO. 2022-060

\*

WHEREAS, the Deschutes County District Attorney's Office presented to the Board of County Commissioners on 08/10/2022, with regards to accepting funds from the Criminal Justice Commission Restorative Justice Grant Program and increasing 1.50 FTE with three limited duration part-time positions within the District Attorney's Office and Victims' Assistance Program, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize funds and increase program expense appropriations by \$822,632 and transfers out by \$109,347 within the District Attorney, and

WHEREAS, it is necessary to increase appropriations by \$109,347 within the Victims' Assistance Fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

<u>Section 1.</u> That the following revenue be budgeted in the 2022-23 County Budget:

## District Attorney

 State Grant
 \$ 935,979

 Total District Attorney
 \$ 935,979

Victims' Assistance Program

Transfer In \$ 109,347 **Total Victims' Assistance Program** \$ **109,347** 

Section 2. That the following amount	ts be appropriated in th	e 2022-23 County Budget	•
District Attorney Program Expense Transfers Out <b>Fotal District Attorney</b>		\$ 822,632 109,347 <b>\$ 935,979</b>	
Victims' Assistance Program Program Expense <b>Fotal Victims' Assistance Program</b>		\$ 109,347 <b>\$ 109,347</b>	
Section 3. That the following FTE be	added:		
Job Class	Туре	Duration if Limited Duration	FTE
Deputy District Attorney	LTD	12/31/2023	0.50
Program Development Technician	LTD	12/31/2023	0.50
Victims Advocate	LTD	12/31/2023	0.50
Total FTE			1.50
Section 4. That the Human Resources County FTE Authorized Positions Roster Section 5. That the Chief Financial County Financial System to show the abo DATED this day o	to reflect the above FI Officer make the approve appropriations:	E changes.	
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	PATTI ADAIR, C	hair	
ATTEST:	ANTHONY DEB	ONE, Vice-Chair	
Recording Secretary	PHIL CHANG, Commissioner		