

Section 2. That the following amounts be appropriated in the 2022-23 County Budget:

<u>District Attorney</u>	
Program Expense	\$ 822,632
Transfers Out	109,347
Total District Attorney	<u>\$ 935,979</u>

<u>Victims' Assistance Program</u>	
Program Expense	\$ 109,347
Total Victims' Assistance Program	<u>\$ 109,347</u>

Section 3. That the following FTE be added:

Job Class	Type	Duration if Limited Duration	FTE
Deputy District Attorney	LTD	12/31/2023	0.50
Program Development Technician	LTD	12/31/2023	0.50
Victims Advocate	LTD	12/31/2023	0.50
Total FTE			1.50

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

Section 5. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of October, 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner