



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** October 12, 2022

**SUBJECT:** Consideration of Board Signature of Resolution No. 2022-060, Adding three limited duration part-time positions (1.50 FTE) to the District Attorney's Office

**RECOMMENDED MOTION:**

*Move Approval of Resolution No. 2022-060 to add three limited duration part-time positions for a total of 1.50 FTE to the District Attorney's Office*

**BACKGROUND AND POLICY IMPLICATIONS:**

On August 10, 2022, the Deschutes County District Attorney's Office presented to the board for consent, hiring three limited duration part-time positions for a total of 1.50 FTE. These positions are part of Phase II of the Emerging Adult Program pilot and will be funded by the Criminal Justice Commission Restorative Justice Grant Program. The Criminal Justice Commission's Board of Commissioners will formally award the two-year grant on August 17, 2022.

The positions requested are one 0.50 FTE Deputy District Attorney, one 0.50 FTE Program Development Technician, and one 0.50 Victims Advocate.

**BUDGET IMPACTS:**

The grant award is for \$935,978.72 and will be split between two fiscal years. Most of the funding will be allocated to personnel and contracts with partnering non-profits, Community Solutions of Central Oregon and Thrive Central Oregon. Approval of this request will increase appropriations in the Personnel and Materials and Services categories of the District Attorney's Office fund.

**ATTENDANCE:**

Daniel Emerson, Budget Manager