



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** October 12, 2022

**SUBJECT:** Consideration of Chair Signature of Document No. 2022-810, an Oregon Health Authority Grant Agreement to increase funding for Public Health Services

**RECOMMENDED MOTION:**

*Move approval of Chair Signature of Document No. 2022-810, an Oregon Health Authority Grant Agreement*

**BACKGROUND AND POLICY IMPLICATIONS:**

The State of Oregon, through its Oregon Health Authority (OHA), and Deschutes County adopted the 2021-23 Intergovernmental Agreement (IGA) #169509 for the Financing of Public Health Services, effective July 1, 2021. The IGA outlined the program descriptions, funding, and reporting requirements for Deschutes County's Public Health Division. Each Program Element (PE) has a set of program description, operational and reporting requirements.

This amendment #10 increases funding for fiscal year 22/23 (FY 22/23) by \$252,521.66. It includes funding for PE 43-01, Immunization Services, in the amount of \$48,246, and PE 46-05, RH Community Participation & Assurance of Access, in the amount of \$31,829.64. Neither of which were funded for FY 22/23 in previous amendments. Funding for PE 60, Suicide Prevention, Intervention and Postvention, has been increased by \$87,753 to reflect the full FY 22/23 award. PE 13, Tobacco Prevention and Education Programs, funding has been increased by \$24,693 to fund the original budget submitted by DCHS. Additional increases in funding include \$60,000 for PE 44-01, SBHC Base, and \$.01 for PE 36, Alcohol & Drug Prevention Education Program Alcohol & Drug Prevention.

Additionally, this amendment updates language and service definitions for the following Program Elements:

- State Support for Public Health (PE 01);
- Tobacco Prevention Education Program (PE 13);
- Immunization Services (PE 43-01);
- Reproductive Health (PE 46);
- Safe Drinking Water Program (PE 50);

**BUDGET IMPACTS:**

\$252,521.66 revenue for the term July 1, 2022 – June 30, 2023

**ATTENDANCE:**

Thomas Kuhn, Interim Public Health Director