

Deschutes County
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1		HSIDD	HS25701G	2743152	335011	State Miscellaneous	-	62,251	62,251
TOTAL							-	62,251	62,251

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1		HSIDD	HS25701G	2743152	460148	M&S	Program Supplies	-	56,592	56,592
2		HSIDD	HS25701G	2743152	490501	Overhead	Allocation - Administration	-	5,659	5,659
3		HSALL	HS1OTHER	2743151	490501	Overhead	Allocation - Administration	-	(5,659)	(5,659)
4		HSALL	HS1OTHER	2743151	450094	M&S	Program Expense	-	5,659	5,659
								-		-
								-		-
								-		-
TOTAL							-	62,251	62,251	

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Fund:
Dept:
Requested by:
Date:

274
Health Services
Cheryl Smallman
3/18/2024