



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 20, 2024

SUBJECT: Environmental Health Fees and FY 2025 Budget

RECOMMENDED MOTION:

None—information only.

BACKGROUND AND POLICY IMPLICATIONS:

Since Fiscal Year 2022, the Environmental Health Program (EH) has recommended EH fee increases commensurate with the Consumer Price Index (CPI). The CPI for January, 2024 is 4.0%.

EH staff will present statistics related to the program and provide scenarios for the Board to consider during the FY 2025 budget process. Special attention will be given to Mobile Food Units (MFUs) and Tourist Accommodation fees. Options for the Board's consideration may include increasing fees beyond the CPI, increasing Transient Room Tax or County General Fund subsidy to EH, or some combination thereof.

BUDGET IMPACTS:

Health Services will prepare a FY 2025 Requested Budget based on feedback from the Board.

ATTENDANCE:

Tom Kuhn, Public Health Program Manager
Eric Mone, Environmental Health Supervisor