



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** March 20, 2024

**SUBJECT:** Approval of Resolution No. 2024-007 to account for the receipt of an Emergency Response grant from the Oregon Department of Disability Services

**RECOMMENDED MOTION:**

Move approval of Resolution No. 2024-007 increasing appropriations within the 2023-24 Deschutes County Budget.

**BACKGROUND AND POLICY IMPLICATIONS:**

On February 28, 2024, Deschutes County Health Services (DCHS) sought authorization from the Board to apply for an ARPA Emergency Response grant of \$249,002 from the Oregon Department of Human Services' Office of Developmental Disabilities Services. The grant was subsequently awarded; \$62,251 will be expended in FY 2024 to assist Individuals and families of people with intellectual or developmental disabilities prepare for future emergency situations.

Resolution No. 2024-07 effects the required supplemental budget adjustment to recognize this grant revenue and increase appropriations within the Health Services Fund.

**BUDGET IMPACTS:**

Recognize State miscellaneous revenue of \$62,251 and increase Program Expense appropriations by the same amount within the Health Services Fund.

**ATTENDANCE:**

Dan Emerson, Budget and Financial Planning Manager