



**STAFF MEMORANDUM**

**DATE:** June 6, 2022  
**TO:** Board of Commissioners  
**FROM:** Laura Skundrick, Administrative Analyst  
**RE:** FY 2022-2023 Special Funding Requests

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The Board received funding requests from several organizations for fiscal year 2022-2023. Those requests are attached to this memo and are summarized below with notes from staff regarding potential funding options.

**1. Alfalfa Fire District**

**Request: \$150,000 for Station 901 Construction**

Alfalfa Fire Chief Chad LaVallee will provide a brief presentation to the Board of Commissioners at the Monday, June 6 meeting and will be available for questions.

This request would not be eligible for ARPA or Video Lottery funds. If the Board supports funding this request, staff believes the project would need to be funded by the General Fund.

Options for Board consideration:

- A. Continue discussion at a later date to be determined
- B. Support funding this project:
  - i. Fully fund the request by the General Fund; or
  - ii. Partially fund the request by the General Fund and decide the amount
- C. Do not support funding this project

## **2. Bend Chamber**

### **Request: \$50,000 for Workforce Housing**

Bend Chamber CEO Katy Brooks will provide a brief presentation to the Board of Commissioners at the Monday, June 6 meeting and will be available for questions.

If the Board supports funding this request, staff recommends the use of Video Lottery Fund dollars. This request would not be eligible for ARPA funding.

Options for Board consideration:

- A. Continue discussion at a later date to be determined
- B. Support funding this project:
  - i. Fully fund the request with Video Lottery Fund dollars; or
  - ii. Partially fund the request with Video Lottery Fund dollars, and decide the amount
- C. Do not support funding this project

## **3. Envision Bend**

### **Request: \$50,000 for Bend Vision Project**

Executive Director Laura Fritz presented to the Board of Commissioners at the March 16, 2022 meeting and those presentation materials are attached to this memo. Laura has provided a supplemental document, also attached, outlining how the project supports economic development. Staff requested that Envision Bend attempt to identify a proportionate amount of the project that would relate to economic development, but at this point in the process they are not able to provide that level of specificity.

If the Board supports funding this request, staff recommends the use of Video Lottery Fund dollars in support of the economic development objectives as outlined in the supplemental attachment, or General Fund. This request would not be eligible for ARPA funding.

Options for Board consideration:

- A. Continue discussion at a later date to be determined;
- B. Postpone until Envision Bend is able to provide the specific proportionate amounts that relate to economic development;
- C. Support funding this project:
  - i. Fully fund the project with Video Lottery dollars (in support of economic development objectives) or General Fund; or
  - ii. Partially fund the project with Video Lottery dollars (in support of economic development objectives) or General Fund
- D. Do not support funding this project

#### **4. City of Sisters / Citizens 4 Community**

##### **Request: \$2,500 for Sisters Country Vision Implementation Support**

If the Board supports funding this request, staff recommends the use of Community Development Department (CDD) Long Range Planning Consulting Funds. This request would not be eligible for ARPA funding.

Options for Board consideration:

- A. Continue discussion at a later date to be determined
- B. Support funding this project by the CDD Long Range Planning Consulting Funds
- C. Do not support funding this project