

AGENDA REQUEST & STAFF REPORT

MEETING DATE: November 12, 2025

SUBJECT: Approval of the Adult Parole and Probation 25-28 Community Corrections Plan and an intergovernmental agreement with the Department of corrections for Grant in Aid funding for the 25-27 Biennium

RECOMMENDED MOTION:

Move approval of the Deschutes County 25-27 Community Corrections Plan and further approve Document No. 2025-1022, an intergovernmental agreement with the Oregon Department of Corrections providing Grant in Aid funding.

BACKGROUND AND POLICY IMPLICATIONS:

Community Justice requests Board approval of the 2025-2027 Community Corrections Plan, which was approved by the County's Local Public Safety Coordinating Council on November 4th, 2025. The department also seeks Board approval of an Intergovernmental Agreement (IGA) with the Oregon Department of Corrections to provide Grant in Aid funding to the County. This funding is the primary source for Community Correction activities.

Deschutes County receives funds from the Department of Corrections (DOC) to supervise and provide services to offenders on probation, parole, and post-prison supervision. These Grant in Aid funds constitute the majority of funding for community correction activities. The Adult Parole & Probation division has developed a biennial plan to detail its goals for utilizing state funding, aligning with state and county objectives and the available evidence on effective practices.

The Department of Corrections allocates funding to counties to ensure public safety while holding offenders accountable and reducing recidivism. Counties use this funding to work with adults sentenced to probation or returning from prison for felony and certain misdemeanor charges. While the 2025-2027 Grant in Aid allocation increased from the prior biennium, it has not kept up with the actual costs of providing services.

BUDGET IMPACTS:

For the 2025-2027 biennium Deschutes County will receive \$11,407,011.

ATTENDANCE: Trevor Stephens, Business Manager