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LEGAL COUNSEL	
	For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, **OREGON**

A Resolution Increasing FTE and Appropriations Within the FY 2026 RESOLUTION NO. 2025-045 Deschutes County Budget

WHEREAS, the Deschutes County Justice Court anticipates a large increase in citations, processing demands, and additional expenses due to three new traffic cameras installed by the City of Redmond Police Department, and

WHEREAS, ORS 294.471 and ORS 294.473 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize additional revenue by \$140,000 and increase Program Expense by the same amount, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the FY 2026 County Budget:

Justice Court Fund

Court Fines & Fees 140,000 140,000

Justice Court Fund Total

Section 2. That the following amounts be appropriated in the FY 2026 County Budget:

Justice Court Fund

Program Expense 140,000

Justice Court Fund Total 140,000

That the Chief Financial Officer make the appropriate entries in the Deschutes Section 3. County Financial System to show the above appropriations.

Section 4. That the following FTE be added to the FY 2026 Deschutes County Budget:

Job Class	Position Number	Type	Effective Hiring Date	FTE
Court Services Assistant (1065)	n/a	Regular	12/1/2025	1.00
Total FTE				1.00

<u>Section 5.</u> That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this	day of November 2025.
	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
	ANTHONY DEBONE, Chair
ATTEST:	PATTI ADAIR, Vice-Chair
Recording Secretary	PHIL CHANG. Commissioner