REVIEWED	
LEGAL COUNSEL	
	For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Increasing FTE and *
Appropriations Within the FY 2026 * RESOLUTION NO. 2025-051
Deschutes County Budget *

WHEREAS, on November 12, 2025, the District Attorney's Office requests to increase 0.50 Limited Duration FTEs for the Justice Reinvestment Grant. This would provide a position to support the program until 08/31/2027; and

WHEREAS, ORS 294.338 allows increased appropriation of expenditures within a fund when authorized by resolution of the governing body for specific purpose grants, and

WHEREAS, it is necessary to recognize Grant revenue of \$60,195, increase Program Expense appropriations by \$60,195 within the General Fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation or increase of FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

<u>Section 1.</u> That the following revenue be recognized in the Fiscal Year 2026 (FY 2026) County Budget:

General Fund – District Attorney

State Grant

General Fund Total

\$ 60,195

<u>Section 2.</u> That the following amounts be appropriated in the FY 2026 County Budget:

General Fund – District AttorneyProgram Expense\$ 60,195General Fund Total\$ 60,195

<u>Section 3.</u> That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

<u>Section 4.</u> That the duration of the following position be extended:

Job Class	Position Number	FTE / Type	Duration
Deputy District Atty I (9346)	N/A	0.50 LTD	11/15/2025-08/31/2027
Total FTE		0.50 LTD	

<u>Section 5.</u> That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this	day of November, 2025.
	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
	ANTHONY DEBONE, Chair
ATTEST:	PATTI ADAIR, Vice-Chair
Recording Secretary	PHIL CHANG, Commissioner