

Deschutes County  
Special Purpose Grant

**REVENUE**

| Item         | Project Code | Segment 2 | Org     | Object | Description | Current Budgeted Amount | To (From)        | Revised Budget    |
|--------------|--------------|-----------|---------|--------|-------------|-------------------------|------------------|-------------------|
| 1            |              |           | 0011150 | 334012 | State Grant | \$ 186,832              | \$ 60,195        | \$ 247,027        |
|              |              |           |         |        |             |                         |                  |                   |
|              |              |           |         |        |             |                         |                  |                   |
| <b>TOTAL</b> |              |           |         |        |             | <b>\$ 186,832</b>       | <b>\$ 60,195</b> | <b>\$ 247,027</b> |

**APPROPRIATION**

| Item         | Project Code | Segment 2 | Org     | Object | Category<br>(Pers, M&S, CapEx,<br>Transfers,<br>Contingency) | Description<br>(Object, e.g. Time Mgmt, Temp Help,<br>Computer Hardware) | Current Budgeted Amount | To (From)           | Revised Budget |
|--------------|--------------|-----------|---------|--------|--------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------|---------------------|----------------|
| 1            |              |           | 0011150 | 410101 | Personnel                                                    | Regular Employees                                                        | \$ 7,234,250            | \$ 60,195           | \$ 7,294,445   |
|              |              |           |         |        |                                                              |                                                                          |                         |                     |                |
|              |              |           |         |        |                                                              |                                                                          |                         |                     |                |
|              |              |           |         |        |                                                              |                                                                          |                         |                     |                |
| <b>TOTAL</b> |              |           |         |        |                                                              | <b>\$ 7,234,250</b>                                                      | <b>\$ 60,195</b>        | <b>\$ 7,294,445</b> |                |

Addition of a 0.50 Deputy District Attorney I Limited Duration FTE and increased revenue for the Justice Reinvestment Grant.

Fund:

Dept:

Requested by:

Date:

|                      |
|----------------------|
| 001                  |
| District Attorney    |
| Kathleen Meehan Coop |
| 11/12/2025           |