



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: November 12, 2025

SUBJECT: Approval of an amendment to the interlocal agreement with the Oregon Health Authority for additional funding of Public Health services

RECOMMENDED MOTION:

Move approval of Document No. 2025-1044, a fourth amendment (#185808-4) to the IGA with the Oregon Health Authority for the financing of Public Health services.

BACKGROUND AND POLICY IMPLICATIONS:

On July 23, 2025, the Board approved an intergovernmental agreement (IGA) with the Oregon Health Authority (OHA) (185808) for the financing of Public Health services. This IGA outlined program descriptions and reporting requirements for Deschutes County, the Local Public Health Authority (LPHA), for fiscal year (FY) 2026 and 2027 and funding for FY 2026.

This fourth amendment to the IGA updates the program element (PE) description for PE 50 – Safe Drinking Water Program and provides \$380,109 of anticipated funding for the following PEs:

- \$210,472 - PE 01-01 State Support for Public Health
- \$30,938 - PE 12-01 Public Health Emergency Preparedness and Response
- \$45,346 - PE 44-02 School Based Health Clinic – Expansion
- \$93,353 – PE 60 Suicide Prevention, Intervention and Postvention. Funding available 9/30/25 through 6/30/26 only.

BUDGET IMPACTS:

\$380,109 revenue for the term July 1, 2025 – June 30, 2026.

ATTENDANCE:

Rita Bacho, Public Health Program Manager