



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: November 12, 2025

SUBJECT: Approval of Resolution No. 2025-051 adding a 0.50 FTE Limited Duration Deputy District Attorney I

RECOMMENDED MOTIONS:

Move approval of Resolution No. 2025-051 increasing FTE by 0.50 from November 15, 2025 to August 31, 2027 within the FY 2026 District Attorney's Office budget.

BACKGROUND AND POLICY IMPLICATIONS:

On October 29, 2025, the Deschutes County Board of Commissioners moved to authorize an intergovernmental agreement accepting Justice Reinvestment Program (JRP) funding for the 2025-2027 biennium.

As part of that grant program, the District Attorney's Office will partner with Deschutes County Adult Parole and Probation to achieve the Justice Reinvestment goals of: 1) safe prison bed reduction for individuals with eligible drug, property, and driving crimes, and 2) a reduction in recidivism for clients on supervision for JRP eligible crimes. To do this, the DA's Office will use grant funds to hire a part-time, limited-duration Deputy District Attorney who will be dedicated to the JRP program.

BUDGET IMPACTS:

The resolution authorizes the hiring of a 0.50 FTE limited-duration position to support the Justice Reinvestment grant until August 31, 2027.

- \$170,406 Increase to State Grant Revenue
- \$170,406 Increase to Program Expense:
 - FY 2026 Personnel Expense of \$60,195
 - FY 2027 Personnel Expense of \$95,317
 - FY 2028 Personnel Expense of \$14,894

ATTENDANCE:

Kathleen Meehan Coop, Management Analyst

Cam Sparks, Budget & Financial Planning Manager