



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 19, 2023

SUBJECT: Request for Board Signature of Document No. 2023-327, Amendment #4 to the Community Mental Health Provider agreement with PacificSource (#2021-323)

RECOMMENDED MOTION:

Move Board Signature of Document No. 2023-327, Amendment #4 to the Community Mental Health Provider agreement with PacificSource.

BACKGROUND AND POLICY IMPLICATIONS:

This Amendment #4 provides an updated attachment G and H, effective January 1, 2023, which details the Community Mental Health Provider (CMHP) fee-for-service monthly capitation rates. The estimated new contract will bring in \$16,800,000 for calendar year 2023 which is an increase from \$12,500,000 in calendar year 2022. The increase is in part due to the continuation of the Stabilization Center per member per month (PMPM) rate into the CMHP contract as well as the behavioral health increased fee mandates, which averaged a thirty percent (30%) across the board increase in both capitation PMPM amounts and fee for service reimbursement.

BUDGET IMPACTS:

\$16,800,000 for calendar year 2023

ATTENDANCE:

Janice Garceau, Director
Holly Harris, Deputy Director
Cheryl Smallman, Business Officer