



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** February 1, 2023

**SUBJECT:** Adult Parole & Probation Expansion Project, Skanska USA Building, Inc. Change Order No. 4—DCSO Wellness Area

**RECOMMENDED MOTION:**

Move approval of Chair signature of Document No. 2023-130, Change Order to the Adult Parole & Probation Expansion Project contract with Skanska USA Building, Inc. for the Work Center Wellness Area Remodel, low voltage cabling upgrades, and HVAC equipment replacement.

**BACKGROUND AND POLICY IMPLICATIONS:**

Skanska USA Building to provide all materials and services to convert an existing dormitory in the Sheriff's Office Work Center to a staff Wellness Area to include a fitness room, training office, storage closets, two new restrooms with showers, reconfigured inmate restroom in adjacent dormitory, new secure egress hallway in detention area, reconfigured staff entrance, detention exercise yard fencing, and all other improvements per plans and specifications prepared by BLRB Architects dated 10/11/2022.

Additionally, upgrades to low voltage data and security camera cabling for the Work Center were budgeted separately by the Sheriff's Office and are included in the proposal to be performed concurrently with the remodel work. Separately budgeted work also includes replacement of the existing HVAC equipment within the remodel area which has reached the end of its serviceable life.

The project is budgeted in Campus Improvement Fund 463 for FY 2023 and funded by a transfer from Sheriff's Office Fund 255.

**BUDGET IMPACTS:**

If approved, this Change Order will add \$717,762 to contract #2020-219 with Skanska USA Building, Inc. for the Adult Parole & Probation project. The cost of this portion of the project is budgeted in Campus Improvements Fund 463 for FY 2023, funded by a transfer from Sheriff's Office Fund 255.

**ATTENDANCE:**

Captain Paul Garrison, DCSO

Sergeant Blair Barkhurst, DCSO

Joe Brundage, DCSO Business Manager

Lee Randall, Facilities Director