

REVENUE

Line Number									
Item	Project Code	Segment 2	Org	Object	Category	Description	Current Budgeted Amount	To (From)	Revised Budget
			0012350	334032	State Grant	ODVA Grant	\$ 182,000	\$ 79,179	\$ 261,179
<b>TOTAL</b>							<b>\$ 182,000</b>	<b>\$ 79,179</b>	<b>\$ 261,179</b>

APPROPRIATION

Line Number					Category	Description			
Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
			0012350	450410	Materials and Services	Advertising - Promo	\$ 35,000	\$ 79,179	\$ 114,179
<b>TOTAL</b>							<b>\$ 35,000</b>	<b>\$ 79,179</b>	<b>\$ 114,179</b>

Increasing ODVA Grant and Program expense for Veterans' Services

Fund:  
 Dept:  
 Requested by:  
 Date:

001
Veterans' Services
Cam Sparks
8/16/2023