

Deschutes County  
Budget Adjustment

**REVENUE**

| Item         | Line Number | Project Code | Segment 2 | Org | Object | Description | Current Budgeted Amount | To (From) | Revised Budget |
|--------------|-------------|--------------|-----------|-----|--------|-------------|-------------------------|-----------|----------------|
|              |             |              |           |     |        |             |                         |           |                |
|              |             |              |           |     |        |             |                         |           |                |
|              |             |              |           |     |        |             |                         |           |                |
|              |             |              |           |     |        |             |                         |           |                |
| <b>TOTAL</b> |             |              |           |     |        |             | -                       | -         | -              |

**APPROPRIATION**

| Item         | Line Number | Project Code | Segment 2 | Org     | Object | Category<br>(Pers, M&S, Cap Out, Contingency) | Description<br>(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware) | Current Budgeted Amount | To (From)         | Revised Budget |
|--------------|-------------|--------------|-----------|---------|--------|-----------------------------------------------|-------------------------------------------------------------------------------|-------------------------|-------------------|----------------|
| 1            |             |              |           | 0011250 | 430310 | M&S                                           | Contract Staff                                                                | 192,000                 | 18,000            | 210,000        |
| 2            |             |              |           | 0011250 | 430336 | M&S                                           | Investigations                                                                | 109,000                 | 51,000            | 160,000        |
| 3            |             |              |           | 0011250 | 450040 | M&S                                           | Education & Training                                                          | 2,500                   | 2,500             | 5,000          |
| 4            |             |              |           | 0011250 | 450870 | M&S                                           | Travel-Mileage Reimb                                                          | 2,000                   | 3,500             | 5,500          |
| 5            |             |              |           | 0011250 | 450310 | M&S                                           | Communications-Phone/Pager                                                    | -                       | 12,000            | 12,000         |
| 6            |             |              |           | 0019999 | 501971 | Contingency                                   | Contingency                                                                   | 12,242,000              | (87,000)          | 12,155,000     |
| <b>TOTAL</b> |             |              |           |         |        |                                               | <b>12,547,500</b>                                                             | -                       | <b>12,547,500</b> |                |

Deschutes County Medical Examiner's Office (Dr. Anne Onishi, MD, and Maureen McCaffrey, PA-C) requested a budget amendment under their current contract (2022-781). They presented this budget adjustment to BOCC on, July 24, 2023, during Executive Session. This was approved and signed under document # 2023-395. Medical Examiner services are funded by the County General Fund.

Fund:  
Dept:  
Requested by:  
Date:

|                  |
|------------------|
| 11250            |
| Medical Examiner |
| Jessica Chandler |
| 8/9/2023         |