



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 30, 2023

SUBJECT: Approval of Resolution 2023-048, which reduces General Fund Contingency and increases appropriations for Medical Examiner services by \$87,000 in Fiscal Year 2024 per Document No. 2023-395

RECOMMENDED MOTION:

Move approval of Resolution 2023-048 increasing appropriations and transferring Contingency within the General Fund and the 2023-24 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On July, 24 2023 the Medical Examiner staff presented to the Board of County Commissioners with regards to amending Contract 2022-781 for Fiscal Year 2024. This amendment was approved and signed on 08/07/23; therefore, this is budget adjustment to increase Medical Examiner Program Expenses and reduce General Fund Contingency by \$87,000 per the amendment.

BUDGET IMPACTS:

Adjustment will increase Medical Examiner appropriations by \$87,000 and reduce General Fund Contingency by \$87,000.

ATTENDANCE:

Cam Sparks, Senior Budget Analyst

Jessica Chandler, Executive Assistant to District Attorney Steve Gunnels