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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution to Increase Appropriations *
Within the 2023-24 Deschutes County Budget *
RESOLUTION NO. 2023-050

WHEREAS, the Deschutes County Veterans' Services Department is recognizing an additional \$79,179 in Oregon Department of Veterans' Affairs (ODVA) carryover and additional fiscal year 2024 funds, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$79,179 within General Fund – Veterans' Services to accommodate this request, now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2023-24 County Budget:

General Fund - Veterans' Services

State Grant

Total General Fund - Veterans' Services

\$ 79,179

\$ 79,179

<u>Section 2.</u> That the following amounts be appropriated in the 2023-24 County Budget:

General Fund - Veterans' ServicesProgram Expense\$ 79,179Total General Fund - Veterans' Services\$ 79,179

<u>Section 3.</u> That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this	day of August, 2023.
	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
	ANTHONY DEBONE, Chair
ATTEST:	PATTI ADAIR, Vice-Chair
Recording Secretary	PHIL CHANG, Commissioner