



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 30, 2023

SUBJECT: Approval of Resolution No. 2023-050 recognizing carryover funds and increasing appropriations within the General Fund – Veterans’ Services

RECOMMENDED MOTION:

Move approval of Resolution 2023-050 recognizing carryover funds and increasing appropriations within the Veterans’ Services Department.

BACKGROUND AND POLICY IMPLICATIONS:

The Deschutes County Veterans’ Services Department receives funding from the Oregon Department of Veterans’ Affairs (ODVA). This resolution would recognize \$66,733 in FY23 carryover ODVA funds and additional FY24 funds of \$12,446 and increase Veterans’ Services Program budget by \$79,179.

BUDGET IMPACTS:

This resolution increases appropriations by \$79,179 in the Veterans’ Services Department.

ATTENDANCE:

Cam Sparks, Senior Budget Analyst