

Name of Project: Deschutes County CWPP

Project Location: Deschutes County, Oregon (county-wide)

Project Coordinator: Shelby Knight, Resilience Planner, Central Oregon Intergovernmental Council

Contact Information: sknight@coic.org 541-279-3898

Project Description: COIC will coordinate the Deschutes County CWPP rewrite in 2024. This rewrite will combine all seven Deschutes County CWPP's into one singular county-wide CWPP. An up to date CWPP is critical to being eligible and ready to take advantage of promising mitigation projects and funding opportunities to reduce community risk to wildfire. The CWPP rewrite process provides the opportunity for communities to assess risk to wildfire and identify local priorities and actions. It therefore helps to reduce the risk of property loss and/or human health impacts from severe wildfire by focusing attention on priority communities. It may also help improve ecological health of federally managed lands in Deschutes County for the benefit of all U.S. Citizens. By working with various stakeholders in the community and establishing relationships, we are improving community relations and trust within the public in general. This project will also support the development of a mosaic of defensible space within Deschutes County so firefighters can more safely take a stand to protect homes and make the homes themselves more resistant to the risk of ignition.

Project Scope:

- 1. Finalize Scope of Work and Process** *(20 hours total for 3 staff)*
 - a. Work with Deschutes County Fire Adapted Communities Coordinator and County Forester to finalize the scope, partners, schedule, and overall process/desired outcomes.
 - i. Schedule up to 2 coordination meetings
- 2. Perform the 5-Year Update to the Deschutes County Community Wildfire Protection Plans in Need of Full Update** *(500 hours total for 2 staff)*
 - a. Convene and coordinate up to 6 steering team meetings per plan (12 total) in order to complete the rewrite for the Upper Deschutes River CWPP 2018 and the East and West Deschutes County CWPP 2019. The rewrite process includes:
 - i. Work with Deschutes County, state, and federal agencies to update the GIS layers and produce new base maps;
 - ii. Revise the community risk assessment utilizing the State of Oregon's new Oregon Wildfire Risk Explorer maps;
 - iii. Develop metrics to ensure target priority goals are being met;
 - iv. Update community priorities and recommendations;
 - v. Update and track progress on the action plan/s; and
 - vi. Present the draft plan to affected communities in Deschutes County and collect feedback.
- 3. Perform Annual Updates for remaining Community Wildfire Protection Plans** *(250 hours total for 2 staff)*
 - a. Re-convene and coordinate at least one steering team meeting per plan to review and revise the risk assessment, priority goals and recommendations, and the action plan for the following:
 - i. Greater Redmond CWPP 2022

- ii. Greater Bend CWPP 2021
- iii. Sunriver CWPP 2020
- iv. Greater La Pine CWPP 2022
- v. Greater Sisters CWPP 2019

4. Combine current Seven Deschutes County CWPP's into One County CWPP Plan (80 hours total for 3 staff)

- a) Combine all revised CWPP's into one Deschutes County CWPP

Project Partners:

- Deschutes County Emergency Management (Sheriff's Office)
- Deschutes County
- Deschutes County Fire & Rescue
- City of Bend
- City of La Pine
- City of Redmond
- City of Sisters
- Sunriver Owners Association
- Upper Deschutes River Communities
- Rural Fire Protection Associations
- Oregon Department of Forestry
- U.S. Forest Service
- U.S. Bureau of Land Management

Project Duration: Spring 2024 – Spring 2026

Project Budget:

Contracting			
Description	hours	Hourly rate	Total
Resilience Planner	150	\$ 100.00	\$ 15,000.00
Project Manager	300	\$ 80.00	\$ 24,000.00
Program Assistant	400	\$ 70.00	\$ 28,000.00
<i>Subtotal</i>			<i>\$ 67,000.00</i>
Materials and Supplies			
Description	Cost per unit	Units	Total
Printing final CWPP	\$ 20.00	200	\$ 4,000.00
Meeting materials/snacks	\$ 20.00	18	\$ 360.00
<i>Subtotal</i>			<i>\$ 4,360.00</i>
Travel			
Description	Cost per unit	Unit (miles)	Total
Mileage reimbursement	\$ 0.625	600	\$ 375.00
<i>Subtotal</i>			<i>\$ 375.00</i>
Admin			
Description	Fee Percentage	Total Project Cost	Total Fee

Admin Costs	0.1	\$ 71,735.00	\$ 7,173.50
PROJECT TOTAL			\$ 78,908.50