



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 10, 2022

SUBJECT: Consideration of Resolution No. 2022-056 Increasing Appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-056 Increasing Appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On July 27, 2022, the Deschutes County Health Services department presented to the board for consent, the recent extension of Oregon Health Authority funding to expand the county's Harm Reduction Program, as described in agreement #170856-2. This agreement extends the original agreement through September 30, 2022, and provides additional funding in the amount of \$148,225, increasing the total not-to-exceed amount to \$444,675.

BUDGET IMPACTS:

The OHA agreement extension provides an additional \$148,225 of funding in the fiscal year 2022-23. Approval of this request will increase appropriations in the Materials and Services and Capital Outlay categories of the Health Services fund.

ATTENDANCE:

Daniel Emerson, Budget Manager