

Deschutes County
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSADLTINT	HS3M110HR	2743152	335011	State Miscellaneous	-	148,225	148,225
TOTAL							-	148,225	148,225

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category	Description	Current Budgeted Amount	To (From)	Revised Budget
						(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)			
		HSADLTINT	HS3M110HR	2743152	430378	M&S	Temp Help-Admin	-	7,500	7,500
		HSADLTINT	HS3M110HR	2743152	460133	M&S	Medical Supplies	-	42,500	42,500
		HSADLTINT	HS3M110HR	2743152	460160	M&S	Prescriptions and Medicines	-	52,250	52,250
		HSADLTINT	HS3M110HR	2743152	440430	M&S	Client Stabilization	-	23,000	23,000
		HSADLTINT	HS3M110HR	2743152	490422	Capital Outlay	Automobiles & SUVs	-	10,000	10,000
		HSADLTINT	HS3M110HR	2743152	490501	Overhead	Admin Allocation	-	12,975	12,975
		HSALL	HS1OTHER	2743151	450094	M&S	Program Expense	-	12,975	12,975
		HSALL	HS1OTHER	2743151	490501	Overhead	Admin Allocation	-	(12,975)	(12,975)
TOTAL								-	148,225	148,225

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Resolution 2022-056

Fund:
Dept:
Requested by:
Date:

274
Health Services
Lana Lane
7/18/2022