

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 12, 2024

SUBJECT: Public Hearing: FY 2025 Sunriver Service District Fee Schedule and consideration of Resolution No. 2024-029 adopting the fee schedule

RECOMMENDED MOTION:

Folloiwng the public hearing, move approval of Resolution No. 2024-029 to adopt the FY 2025 Sunriver Service District Fee Schedule.

BACKGROUND AND POLICY IMPLICATIONS:

Per chapter 4.12 of the Deschutes County Code, "Fees and charges for services shall be reviewed for compatibility with the actual cost of providing service each year, and shall be adjusted and set as of each July 1st."

BUDGET IMPACTS:

The FY 2025 Sunriver Service District Fee Schedule changes are reflected in the FY 2025 proposed budget.

ATTENDANCE:

Dan Emerson, Budget Manager Laura Skundrick, Management Analyst