

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 12, 2024

SUBJECT: Public Hearing: FY 2025 Deschutes County 9-1-1 Service District Fee Schedule and consideration of Resolution No. 2024-027 approving the fee schedule

RECOMMENDED MOTION:

Following the public hearing, move approval of Resolution No. 2024-027 to adopt the FY 2025 Deschutes County 9-1-1 Service District Fee Schedule.

BACKGROUND AND POLICY IMPLICATIONS:

Per chapter 4.12 of the Deschutes County Code, "Fees and charges for services shall be reviewed for compatibility with the actual cost of providing service each year, and shall be adjusted and set as of each July 1st."

BUDGET IMPACTS:

No changes were made to the FY 2024 Deschutes County 9-1-1 Service District Fee Schedule.

ATTENDANCE:

Dan Emerson, Budget Manager Laura Skundrick, Management Analyst