

AGENDA REQUEST AND STAFF REPORT

MEETING DATE: November 24, 2025

SUBJECT: Authorize the Road Department to purchase a wheel loader from Pape Machinery

RECOMMENDED MOTION:

Move approval of Document No. 2025-1009, an agreement to purchase one wheel loader from Pape Machinery, Inc.

BACKGROUND AND POLICY IMPLICATIONS:

Within the FY26 budget document, the BOCC approved the purchase of a wheel loader to replace a 23-year-old John Deere 544H. The primary use of the machine is stock piling and loading of aggregate, snow blowing, and shoulder work to support road maintenance operations.

Procurement will occur using the Sourcewell Cooperative Purchasing Contract #011723-JDC.

BUDGET IMPACTS:

The purchase price of \$275,463.65 is \$5,463,65 above the budgeted amount and will be funded via the Road Department's Building/Equipment Fund (330).

ATTENDANCE:

Randy McCulley, Road Department - Fleet Division Manager