



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** October 15, 2025

**SUBJECT:** Allocate funds to support homeless initiatives

**RECOMMENDED MOTION:**

Move approval of allocating funds for homeless initiative projects as follows:

- 1) Reallocated ARPA funds of \$567,963;
- 2) Unused Economic Development funds of \$150,000; and
- 3) Project Development funds from Fund 090 of \$156,156.

**BACKGROUND AND POLICY IMPLICATIONS:**

The Homeless Initiatives Funding matrix outlines current homeless initiatives, current fiscal year project costs, partner contributions, funding gaps, requested allocations to cover funding gaps, and rough estimated project costs through fiscal year 2028.

Staff are requesting allocation of funds to support initiatives including,

- 1) Reallocated ARPA funds of \$567,963
- 2) Unused Economic Development funds of \$150,000
- 3) Project Development funds from Fund 090 of \$156,156

Reallocated APRA funds of \$567,963 were previously earmarked for homeless initiatives and staff is seeking approval to use these funds for identified homeless projects budgeted in the Project Development Fund (Fund 090). These funds in addition to the \$150,000 from the Economic Development Fund (Fund 050) will provide necessary funding to preserve funds within Fund 090 for future strategic development projects or ongoing homeless initiatives.

**BUDGET IMPACTS:**

The Economic Development Fund (Fund 050) has a balance of approximately \$369,000. EDCO has indicated they will utilize approximately \$95,000 of these funds. If the \$150,000 transfer to the Project Development Fund (Fund 090) is approved, any remaining funds would be transferred to the General Fund and Fund 050 closed.

If approved, a budget adjustment to allow Fund 050 and the General Fund to transfer funds to Fund 090 would be forthcoming.

**ATTENDANCE:**

Erik Kropp – Deputy County Administrator

Kristie Bollinger – County Property Management

Cam Sparks – Budget and Financial Planning Manager

Laura Skundrick – Management Analyst