



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 6, 2022

SUBJECT: Consideration of Board Signature of Document No. 2022-308, Amendment to Contract with Taylor Northwest, LLC for the production of drainage aggregate for Cell 9 construction at Knott Landfill

RECOMMENDED MOTION:

Move approval of the attached Contract Amendment with Taylor Northwest LLC, in the amount of \$332,350 for the production of drainage aggregate for use in Cell 9 construction at Knott Landfill.

BACKGROUND AND POLICY IMPLICATIONS:

Over the past 9 years, the Solid Waste Department has entered into agreements with several local contractors where surplus in-place basalt has been made available for off-site construction projects. These contracts represent a substantial savings in rock removal and disposal expenses for the County.

In November, 2021, the Department of Solid Waste issued a solicitation to make approximately 425,000 cubic yards of in-place basalt at Knott Landfill available for off-site use. An agreement was entered into with Taylor Northwest, LLC in January, 2022 for the project and Taylor Northwest included pricing options for the production of various aggregate products for the Solid Waste and Road Departments in the agreement.

The Cell 9 project at Knott Landfill, which is scheduled for construction in FY23, will require approximately 23,000 tons of a specified drainage aggregate for the liner system, and the engineers estimate for producing this material as part of the Cell 9 project is \$644,000. This contract amendment, with a value of \$332,350, will save over \$300,000 in Cell 9 construction costs.

BUDGET IMPACTS: None.

ATTENDANCE:

Chad Centola, Director of Solid Waste