

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
--

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Transferring Appropriations *
 And Increasing FTE within the 2021-2022 * RESOLUTION NO. 2021-067
 Deschutes County Budget *

WHEREAS, the Deschutes County Community Development Department presented to the Board of County Commissioners on 9/9/2021, with regards to adding 1.0 senior planner FTE in support of Community Development and Long Range Planning, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to transfer \$117,000 in Contingency within Community Development to accommodate this request, and

WHEREAS, Deschutes County Policy HR-1 requires that a creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following transfers be budgeted in the 2021-22 County Budget:

Community Development

Program Expense	\$ 117,000
Contingency	(\$ 117,000)

Section 2. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 3. That the following FTE be added:

Job Class	Type	Duration if Limited Duration	FTE
Senior Planner (New)	Regular Duration		1.00
Total FTE			1.00

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of September, 2021.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PHIL CHANG, Vice-Chair

Recording Secretary

PATTI ADAIR, Commissioner