

	A	B	C
1	Deschutes County American Recovery Plan Act		
2	Eligible Project Requests - revised 09.22.21		
3			
4			
5	Category/Project Request	Outstanding Request	BOCC Approved
6			
10	Administrative		402,935
11	ARPA Administration		392,000
12	COIC grant distribution contract		10,935
13	Affordable Housing	5,800,000	
14	Habitat for Humanity-Bend 12 Townhomes	2,000,000	
15	Habitat for Humanity-Bend 8 Townhomes	1,500,000	
16	Habitat for Humanity-Sisters Woodland Project	1,500,000	
17	NeighborImpact rental assistance float loan		
18	Workforce Housing Project		
19	Habitat for Humanity La Pine Sunriver	200,000	
20	Affordable Home Ownership	600,000	
21	Broadband Infrastructure	300,000	
22	Regional Broadband Needs Assessment and Action Plan	300,000	
23	Childcare	3,953,364	3,000,000
24	Funding Placeholder		2,000,000
25	Little Kits Early Learning & Child Care Center - Phase 1 Bend		1,000,000
26	Little Kits Early Learning & Child Care Center - Phase 2 La Pine	500,000	
27	Little Kits Early Learning & Child Care Center - Phase 2 Redmond	1,300,000	
28	Little Kits Early Learning & Child Care Center - Phase 2 Sisters	500,000	
29	ReVillage Childcare Proposal	350,000	
30	Manzanita Preschool & Daycare	80,000	
31	Central Oregon Early Child Care Business Start Accelerator	360,000	
32	NeighborImpact Early Childhood Education Workforce Development	275,000	
33	School of Enrichment - Add 10 full time slots	588,364	
34	Food Assistance	2,450,000	2,900,000
35	Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	800,000	
36	NeighborImpact warehouse expansion	1,400,000	2,400,000
37	Nutritional assistance		
38	The Giving Plate	200,000	500,000
39	1017 Project	50,000	
40	Homelessness	8,156,165	3,300,000
41	Bend Heroes Vets Village construction support		100,000
42	Bethlehem Inn Redmond		450,000

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43	Construction of Cleveland Avenue Project	2,200,000	2,000,000
44	Managed Camp - City of Bend	750,000	750,000
45	Navigation Center	774,117	
46	New facility in Redmond		
47	Permanent Supportive Housing	2,099,777	
48	Redmond Oasis Village Project	367,500	
49	Saving Grace Infrastructure		
50	Sisters Cold Weather Shelter	1,000,000	
51	Managed Camp Support	964,771	
52	Public Health	10,038,300	5,083,184
53	Additional County cleaning supplies and labor (annual)	168,000	
54	Additional County cleaning supplies and labor FY21	49,000	
55	Covid Testing	250,000	
56	COVID testing - Dr. Young		15,000
57	Health Unintended Consequences		1,500,000
58	Higher rated HVAC filters for County facilities		
59	Isolation motel liability insurance		8,184
60	Outreach Van	85,000	
61	Public Health Response Contingency		1,500,000
62	Technology enhancements for telemedicine and collaboration	200,000	
63	UV sanitizer for jail		40,000
64	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		2,000,000
65	Mobile technology upgrade for the Clerk	6,600	
66	North county health facility-acquisition and remodel	8,300,000	
67	North county health facility-furniture, fixtures and equipment	897,700	
68	The Shield free counseling to Veterans		20,000
69	Mobile morgue expansion unit	82,000	
70	Small Business & Non-profit Assistance	1,312,616	1,600,000
71	Business Assistance Placeholder		1,500,000
72	La Pine Chamber of Commerce	25,900	
73	Redmond Chamber - lost revenue	84,069	
74	Redmond Chamber - Redmond Parklet	40,000	
75	Redmond Rotary	90,000	

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76	Ronald McDonald House Charities		100,000
77	Sisters Rodeo Association	100,000	
78	Small business grants - Sisters COC	350,000	
79	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
80	Sisters Chamber of Commerce	49,060	
81	School of Enrichment - Economic Hardship	205,262	
82	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
83	Transitional Housing	359,951	
84	Transitional Housing	359,951	
85	Water Infrastructure	6,000,000	1,450,000
86	NeighborImpact south county septic replacement program	1,000,000	
87	Terrebonne Sewer System	5,000,000	
88	Wastewater investments in South County		
89	Deschutes County On-Farm Efficiency Water Conservation Investment		1,450,000
90	Tumalo Sewer System		
91	Grand Total	38,370,396	17,736,119