

	Line Number				
Item	Project Code	Segment 2	Org	Object	

APPROPRIATION

	Line Number				Category
Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)
			2952650	410101-420701	Personnel
			2950150	501971	Contingency

Increasing 1.0 FTE to support capacity needs with regards to long range planning.

Fund:  
 Dept:  
 Requested by:  
 Date:

295
295
Dan Emerson
9/21/2021

Description	Current Budgeted Amount	To (From)	Revised Budget
<b>TOTAL</b>	-	-	-

Description	Current Budgeted Amount	To (From)	Revised Budget
(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)			
Various Personnel Objects	544,829	117,000	661,829
Contingency	880,172	(117,000)	763,172
<b>TOTAL</b>	<b>1,425,001</b>	<b>-</b>	<b>1,425,001</b>

--	--	--	--