

	A	B	C	D
1	<b>Deschutes County American Recovery Plan Act</b>			
2	<b>All Project Requests - revised 09.22.21</b>			
3				
4			<b>Eligibility</b>	
5	<b>Project/Funding Request</b>	<b>Yes</b>	<b>TBD</b>	<b>No</b>
6				
11	<b>Administrative</b>	<b>402,935</b>		
12	ARPA Administration	392,000		
13	COIC grant distribution contract	10,935		
14	<b>Affordable Housing</b>	<b>5,800,000</b>	-	<b>5,000,000</b>
15	Affordable housing project		-	
16	Habitat for Humanity-Bend 12 Townhomes	2,000,000		
17	Habitat for Humanity-Bend 8 Townhomes	1,500,000		
18	Habitat for Humanity-Land for Future Affordable Housing			5,000,000
19	Habitat for Humanity-Sisters Woodland Project	1,500,000		
20	NeighborImpact rental assistance float loan	-		
21	Workforce Housing Project	-		
22	Habitat for Humanity La Pine Sunriver	200,000		
23	Affordable Home Ownership	600,000		
24	<b>Broadband Infrastructure</b>	<b>300,000</b>	<b>200,000</b>	
25	Broadband infrastructure in Sunriver area and greater Sisters area		-	
26	Sunriver Broadband		200,000	
27	Regional Broadband Needs Assessment and Action Plan	300,000		
28	<b>Business Support</b>		-	
29	Community Organizations Active and Disaster		-	
30	<b>Childcare</b>	<b>6,953,364</b>	<b>1,200,000</b>	
31	CASA of Central Oregon		-	
32	Childcare Facility and/or start up costs		-	
33	Funding Placeholder	2,000,000		
34	Little Kits Early Learning & Child Care Center - Phase 1 Bend	1,000,000		
35	Little Kits Early Learning & Child Care Center - Phase 2 La Pine	500,000		
36	Little Kits Early Learning & Child Care Center - Phase 2 Redmond	1,300,000		
37	Little Kits Early Learning & Child Care Center - Phase 2 Sisters	500,000		
38	ReVillage Childcare Proposal	350,000		
39	Manzanita Preschool & Daycare	80,000		
40	Central Oregon Early Child Care Business Start Accelerator	360,000		
41	Boys and Girls Club Bend		1,200,000	
42	NeighborImpact Early Childhood Education Workforce Development	275,000		

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6				
43	School of Enrichment - Add 10 full time slots	588,364		
44	<b>Food Assistance</b>	<b>5,350,000</b>		
45	Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	800,000		
46	NeighborImpact warehouse expansion	3,800,000		
47	Nutritional assistance	-		
48	The Giving Plate	700,000		
49	1017 Project	50,000		
50	<b>Homelessness</b>	<b>11,456,165</b>		
51	Bend Heroes Vets Village construction support	100,000		
52	Bethlehem Inn Redmond	450,000		
53	Construction of Cleveland Avenue Project	4,200,000		
54	Managed Camp - City of Bend	1,500,000		
55	Navigation Center	774,117		
56	New facility in Redmond	-		
57	Permanent Supportive Housing	2,099,777		
58	Redmond Oasis Village Project	367,500		
59	Saving Grace Infrastructure	-		
60	Sisters Cold Weather Shelter	1,000,000		
61	Managed Camp Support	964,771		
62	<b>Not Eligible</b>		<b>7,950,000</b>	<b>43,706,562</b>
63	Biomass project			1,000,000
64	Courthouse expansion			24,800,000
65	Deschutes County Wildfire Community Resilience Project			350,000
66	Fairgrounds capital improvements			-
67	Land for Future County Services			3,500,000
68	Mass Vaccination Center wrap up costs-volunteer appreciation			56,562
69	Negus Transfer Station			14,000,000
70	Public Safety Campus		7,500,000	
71	Smith Rock parking lot			-
72	Habitat for Humanity La Pine Sunriver		450,000	
73	<b>Public Health</b>	<b>15,121,484</b>	<b>7,420,860</b>	<b>15,691</b>
74	Additional County cleaning supplies and labor (annual)	168,000		

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6				
75	Additional County cleaning supplies and labor FY21	49,000		
76	Circuit court facility rental at F&E		60,860	
77	Circuit court facility set up costs		30,000	
78	Covid Testing	250,000		
79	COVID testing - Dr. Young	15,000		
80	Expansion of the Jail Booking and Visitation Areas		7,000,000	
81	Health Unintended Consequences	1,500,000		
82	Higher rated HVAC filters for County facilities	-		
83	Isolation motel liability insurance	8,184		
84	Outreach Van	85,000		
85	Public Health Response Contingency	1,500,000		
86	Regional Resilience Coordinator position		330,000	
87	Technology enhancements for telemedicine and collaboration	200,000		
88	UV sanitizer for jail	40,000		
89	Vaccine Center rent Jan 18-20			15,691
90	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)	2,000,000		
91	Mobile technology upgrade for the Clerk	6,600		
92	North county health facility-acquisition and remodel	8,300,000		
93	North county health facility-furniture, fixtures and equipment	897,700		
94	The Shield free counseling to Veterans	20,000		
95	Mobile morgue expansion unit	82,000		
96	<b>Revenue Replacement</b>		<b>915,061</b>	
97	Clerk - Marriage licenses		-	
98	Clerk - Passport		-	
99	County Fair		150,000	
100	Fair and Expo		600,000	
101	Justice Court		165,061	
102	Room tax last three months of FY20		-	
103	RV Park		-	
104	Video lottery		-	
105	<b>Small Business &amp; Non-profit Assistance</b>	<b>2,912,616</b>	<b>164,000</b>	
106	Business Assistance Placeholder	1,500,000		

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107	Deschutes Cultural Coalition support		35,000	
108	La Pine Chamber of Commerce	25,900		
109	La Pine Frontier Days		75,000	
110	Performing arts support		-	
111	Redmond Chamber - lost revenue	84,069		
112	Redmond Chamber - Redmond Parklet	40,000		
113	Redmond Chamber - Sam Johnson Park Upgrade		54,000	
114	Redmond Rotary	90,000		
115	Ronald McDonald House Charities	100,000		
116	Sisters Rodeo Association	100,000		
117	Small business grants - Sisters COC	350,000		
118	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000		
119	Sisters Chamber of Commerce	49,060		
120	School of Enrichment - Economic Hardship	205,262		
121	Sunriver Area Chamber of Commerce pandemic economic impact	18,325		
122	<b>To Be Determined</b>		<b>36,806,467</b>	
123	Deschutes SWCD irrigation modernization FTE		2,000,000	
124	Irrigation system modernization		10,000,000	
125	Regional Emergency Services Training and Coordination Center		24,706,467	
126	Habitat for Humanity La Pine Sunriver		100,000	
127	(blank)		-	
128	<b>Transitional Housing</b>	<b>359,951</b>		
129	Transitional Housing	359,951		
130	<b>Water Infrastructure</b>	<b>7,450,000</b>	-	
131	NeighborImpact south county septic replacement program	1,000,000		
132	Terrebonne Sewer System	5,000,000		
133	Wastewater investments in South County	-		
134	Deschutes County On-Farm Efficiency Water Conservation Investment	1,450,000		
135	Angelina Swanson Farm irrigation		-	
136	Tumalo Sewer System	-		
137	<b>Irrigation</b>		<b>3,000</b>	
138	Dan Elingson farm		3,000	

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6						
139	<b>Grand Total</b>		<b>56,106,515</b>	<b>54,659,388</b>	<b>48,722,253</b>	