

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations *
And FTE within the 2021-2022 * RESOLUTION NO. 2021-065
Deschutes County Budget *

WHEREAS, the Deschutes County Health Services Department presented to the Board of County Commissioners on 9/8/2021, with regards to accepting increased funding from Oregon Health Authority (OHA) Agreement #169509-1 and extending 6.0 limited duration FTE and adding 1.0 limited duration Admin Support Specialist FTE in support of Health Services operations, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$1,069,135 in Health Services to accommodate this request, and

WHEREAS, Deschutes County Policy HR-1 requires that a creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2021-22 County Budget:

<u>Health Services</u>	
State Miscellaneous	\$ 1,035,125
State Grant	\$ 127,317
Beginning Net Working Capital	(\$ 93,308)
Total Health Services	<u>\$ 1,069,135</u>

Section 2. That the following amounts be appropriated in the 2021-22 County Budget:

Health Services

Program Expense	\$ 1,017,734
Contingency	\$ 51,401
Total Health Services	<u>\$ 1,069,135</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 4. That the following FTE be added:

Job Class	Type	Duration if Limited Duration	FTE
Supervisor Health Services #2835	Limited Duration	6/30/2022-6/30/2023	1.00
Admin Support Tech #2841	Limited Duration	12/31/2021-12/31/2022	1.00
Supervisor Health Services #2836	Limited Duration	12/31/2021-12/31/2022	1.00
Public Health Educator II #2843	Limited Duration	12/31/2021-12/31/2022	1.00
Public Health Nures II #2939	Limited Duration	12/31/2021-12/31/2022	1.00
Public Health Nures II #2844	Limited Duration	12/31/2021-12/31/2022	1.00
Admin Support Specialist (New)	Limited Duration	10/1//2021-12/31/23	1.00
Total FTE			7.00

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of September, 2021.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

PHIL CHANG, Vice-Chair

ATTEST:

Recording Secretary

PATTI ADAIR, Commissioner

