



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 9/29/2021

SUBJECT: Consideration of Resolution No. 2021-066 Increasing Appropriations and Adding 7.5 FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2021-066 Increasing Appropriations and Adding 7.5 FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On 9/15/2021 the Deschutes County Health Services Department presented to the Board of County Commissioners regarding the adding 7.5 FTE to the Intellectual and Developmental Disabilities (IDD) Program. These FTE would support the IDD regional program and increase capacity meet projected demand. These positions are funded through the Oregon Department of Human Services IDD budget

BUDGET IMPACTS:

This Resolution appropriates \$505,740 in Program Expense within the Health Services Fund.

ATTENDANCE:

Cheryl Smallman, Business Officer, Health Services, Dan Emerson, Budget Manager.