



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** 9/29/2021

**SUBJECT:** Consideration of Resolution No. 2021-067 Transferring Appropriations and Adding 1.0 FTE within the Community Development Department and 2021-2022 Deschutes County Budget.

**RECOMMENDED MOTION:**

*Move Approval of Resolution No. 2021-067 Transferring Appropriations and Adding 1.0 Senior Planner FTE within the Community Development Department and 2021-2022 Deschutes County Budget.*

**BACKGROUND AND POLICY IMPLICATIONS:**

On 9/8/2021 the Deschutes County Community Development Department (CDD) presented to the Board of County Commissioners regarding the addition of 1.0 senior planner FTE to the long range planning program. This FTE would expand the capacity within the long range planning division and would work on high priority projects such as SB 391 Rural ADU's, SB 762 Wildfire Mitigation, the Cannabis Advisory Panel and the Comprehensive Plan Update. This position can likely be funded in FY22 due to fee increases, funding for the position beyond FY22 will require additional discussion and strategy.

**BUDGET IMPACTS:**

This Resolution transfers \$117,000 in Contingency within the CDD to Program Expense to cover the additional personnel cost.

**ATTENDANCE:**

*Sherri Pinner, Sr. Management Analyst, CDD, Dan Emerson, Budget Manager.*