



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 9/29/2021

SUBJECT: Consideration of Resolution No. 2021-065 Increasing Appropriations within the Health Services Fund and Extending 6.0 Limited Duration FTE and Adding 1.0 Limited Duration FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2021-065 Increasing Appropriations within the Health Services Fund and Extending 6.0 Limited Duration FTE and Adding 1.0 Limited Duration FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On 9/8/2021 the Deschutes County Health Services Department presented to the Board of County Commissioners regarding the acceptance of funds from the Oregon Health Authority (OHA) Agreement #169509-1 and extension of 6.0 limited duration FTE and addition of 1.0 limited duration FTE in support of Health Services. This resolution recognizes the revenue from OHA Agreement #169509-1 and recognizes revenue from the Public Health Equity Grant which was signed 6/16/2021 and due to timing was not included in the 2021-2022 Deschutes County Budget. This Resolution appropriates the funds towards program expense and contingency and extends 6.0 limited duration FTE and adds 1.0 limited duration FTE.

BUDGET IMPACTS:

This Resolution appropriates \$1,017,734 in Program Expense and an additional \$51,401 in Contingency within the Health Services Fund.

ATTENDANCE:

Cheryl Smallman, Business Officer, Health Services, Dan Emerson, Budget Manager.