

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations *
 And FTE within the 2021-2022 * RESOLUTION NO. 2021-066
 Deschutes County Budget *

WHEREAS, the Deschutes County Health Services Department presented to the Board of County Commissioners on 9/15/2021, with regards to increasing appropriations and adding 7.5 FTE in support of Health Services Intellectual Development and Disabilities Program, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$505,740 in Health Services to accommodate this request, and

WHEREAS, Deschutes County Policy HR-1 requires that a creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2021-22 County Budget:

<u>Health Services</u>	
State Grant	\$ 992,775
State Miscellaneous	(\$ 395,299)
Beginning Net Working Capital	(\$ 91,736)
Total Health Services	<u>\$ 505,740</u>

Section 2. That the following amounts be appropriated in the 2021-22 County Budget:

Health Services

Program Expense	\$ 505,740
Total Health Services	<u>\$ 505,740</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 4. That the following FTE be added:

Job Class	Type	Duration if Limited Duration	FTE
Admin Support Tech (New)	Regular Duration		1.00
Admin Support Tech (New)	Regular Duration		0.50
IDD Specialist I (New)	Regular Duration		1.00
IDD Specialist I (New)	Regular Duration		1.00
IDD Specialist I (New)	Regular Duration		1.00
IDD Specialist II (New)	Regular Duration		1.00
IDD Specialist II (New)	Regular Duration		1.00
Health Services Supervisor (New)	Regular Duration		1.00
Total FTE			7.50

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of September, 2021.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

PHIL CHANG, Vice-Chair

ATTEST:

Recording Secretary

PATTI ADAIR, Commissioner

