



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: July 16, 2025

SUBJECT: Approval of an intergovernmental agreement accepting funding from the Oregon Health Authority for Public Health services #185808

RECOMMENDED MOTION:

Move approval of Document No. 2025-603 accepting funding from the Oregon Health Authority for Public Health services.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) intergovernmental agreement (IGA) #185808 outlines the program descriptions and reporting requirements for Deschutes County, the Local Public Health Authority (LPHA), for fiscal year (FY) 2026 and 2027, and provides \$4,878,337 of funding for FY 2026.

The individual public health program elements (PE) represented in this Intergovernmental Agreement include disease prevention services, Maternal, Child and Adolescent Health (MCAH) services, School Based Health Centers (SBHC), the Women, Infants and Children (WIC) program, Public Health Emergency Preparedness and Response (PHEPR) Program, the Safe Drinking Water Program, tobacco, alcohol, drug and suicide prevention services, and public health (PH) modernization. Each PE has a set of program description, operational and reporting requirements.

For FY 2026 Deschutes County Health Services anticipates \$5,392,318 of OHA funding for Public Health (PH) programming, exclusive of rollover funding. The \$4,878,337 awarded through this IGA is 90.47% of that total. The remaining balance is expected to be awarded through future amendments and includes, in part, the following:

- \$197,456 for Program Element (PE) 01, State Support for Public
- \$93,360 for PE 51-01 and PE 51-02 for PH modernization
- \$80,557 for PE 60 Suicide Prevention
- \$154,699 for PE 63, Mother, Child, Adolescent Health (MCAH) LPHA Community Lead Organizations

In FY 2025 DCHS received a total of \$7,584,513 for PH programs. This amount included the anticipated reduction and elimination of funding for the following: COVID funds, Ryan White

and MRC-STTRONG. Additionally, it included one-time funding for Public Health Practice (PHP) Immunization services and Community-Based Organizations (CBO) Mini-Grants, as well as rollover funding for Tobacco and Alcohol and Drug Prevention and Education Programs and PH Modernization. After adjusting for these one-time and discontinued funds, the total for FY 2025 was \$5,332,304. When compared, FY 2026 anticipated award is \$60,014 greater than FY 2025 funding.

BUDGET IMPACTS:

\$4,878,337 revenue for the term July 1, 2025 – June 30, 2026.

ATTENDANCE:

Heather Kaisner, Public Health Director

Cheryl Smallman, Health Services Business Officer