

Deschutes County  
Appropriation of New Grant

**REVENUE**

	Line Number								
Item	Project Code	Segment 2	Org	Object		Description	Current Budgeted Amount	To (From)	Revised Budget
							-	-	-
							-	-	-
							-	-	-
<b>TOTAL</b>							-	-	-

**APPROPRIATION**

	Line Number				Category	Description			
Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			6600950	410101	Personnel	Regular Employees	2,392,853	156,326	2,549,179
2			6600950	430362	M&S	Professional	200,000	(156,326)	43,674
							-	-	-
<b>TOTAL</b>							<b>2,592,853</b>	<b>-</b>	<b>2,592,853</b>

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- -  
Adding a 2-year Application Systems Analyst III to expedite planned improvements on outdated platforms.

Fund:  
Dept:  
Requested by:  
Date:

660  
Information Technology  
Tania Mahood  
7/23/2025