REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

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## BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Increasing Appropriations \*
And FTE Within the FY 2026 \* RESOLUTION NO. 2025-033
Deschutes County Budget \*

WHEREAS, the Board of County Commissioners approved a three-month extension for a 0.20 limited duration FTE in the District Attorney's Office to support the Organized Retail Theft program on July 23, 2025, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Grant revenue of \$8,500 and increase Program Expense appropriations by the same amount, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

<u>Section 1.</u> That the following revenue be recognized in the FY 2026 County Budget:

District Attorney's Office	
State Grant	\$
District Attorney Total	\$

Section 2. That the following amounts be appropriated in the FY 2026 County Budget:

District Attorney's Office Program Expense District Attorney Total <u>Section 3.</u> That the following position's duration be extended:

Job Class	Position	Туре	<b>Duration if Limited</b>	FTE
	Number		Duration	
Management Analyst (1125)	2579	Limited	7/1/2025 - 9/30/2025	0.20
		Duration		
Total FTE				0.20

<u>Section 4.</u> That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

<u>Section 5.</u> That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of July, 2025.

BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner