

Deschutes County  
Supplemental Budget

REVENUE

Item	Project Code	Segment 2	Org	Object		Description	Current Budgeted Amount	To (From)	Revised Budget
1			0011150	334012		State Grant	\$ 178,332	\$ 8,500	\$ 186,832
2									
3									
TOTAL							\$ 178,332	\$ 8,500	\$ 186,832

APPROPRIATION

					Category	Description			
Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			0011150	410101	Personnel	Regular Employees	\$ 7,225,750	\$ 8,500	\$ 7,234,250
2									
3									
TOTAL							\$ 7,225,750	\$ 8,500	\$ 7,234,250

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Recognize grant revenue of \$8,500 and increase Personnel to pay for a 3-month extension of a 0.20 limited duration FTE.

Fund: 001  
Dept: DA's Office  
Requested by: Cam Sparks  
Date: 7/23/2025